

Delphi Public Library Annual Report 2016

DPL at a Glance in 2016

2016 Delphi Public Library Board of Trustees

Jim Layman, President
 Angie Murray, Vice President
 Fred Bergner, Secretary
 Janet Smith
 Kathy Zink
 Teresa Thompson
 Michelle Pearson

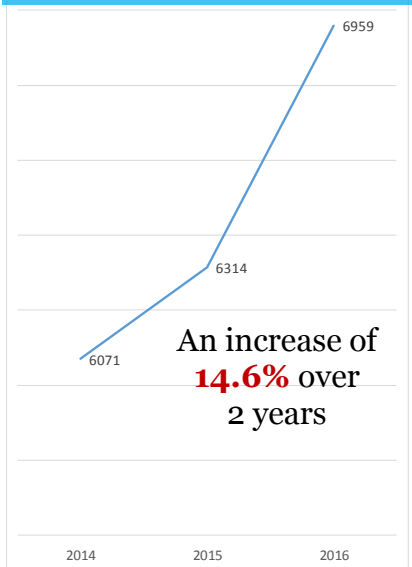
2016 Delphi Public Library Staff

Kelly Currie, Director
 Roberta Blue, Bookkeeper &
 Tech Services Assistant
 Lauren Brannon, Children &
 YA Services Librarian
 Jane Cruz, Branch Librarian
 & Reference Librarian
 Rose Hoshaw, Adult Services
 Assistant
 Portia Kapraun, Adult Services
 Librarian
 Cathy Kesterson, Head of
 Technical Services
 Pat Lohrman, Branch
 Assistant & Homebound
 Sondra Price, Adult Services
 Assistant
 Patsy Scott, Adult Services
 Assistant
 Jennifer Wilson, Adult &
 Children's Services Assistant
 Sheree Adams, Page
 Kristy Stoll, Branch Page
 Sheree Adams, Custodian
 Karen Henricks, Branch
 Custodian

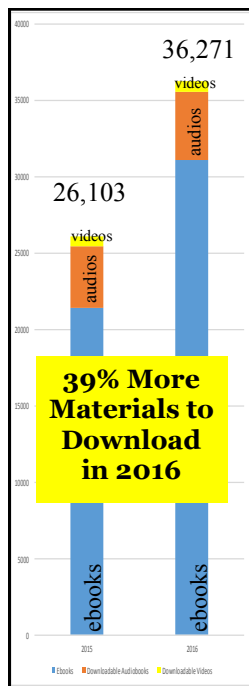
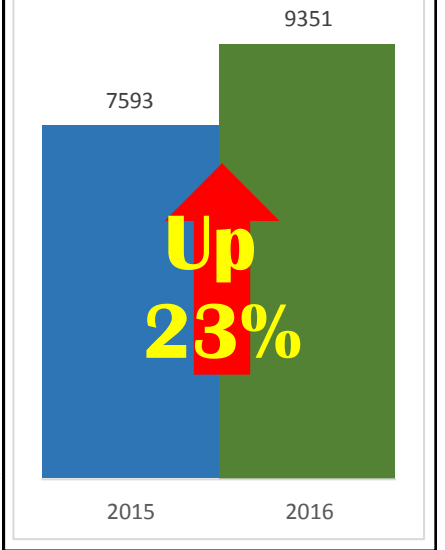
Delphi Public Library
 222 East Main Street
 Delphi, Indiana 46923
 765-564-2929
www.delphilibrary.org/
Northwest Carroll Branch
 164 West Forest Street
 Yeoman, Indiana 47997
 574-965-2382

- **86,140** visits to the main library; **3,523** to the branch library
- **21,226** visits to the children's room in the main library
- **10,715** people using the public access computers
- **106,727** books, videos, and other library materials borrowed

Attendance at Library Programs



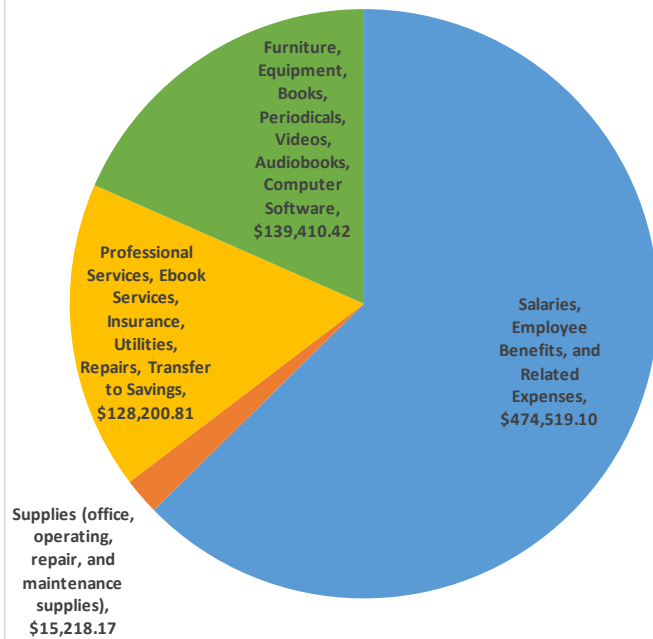
Reference Questions Answered



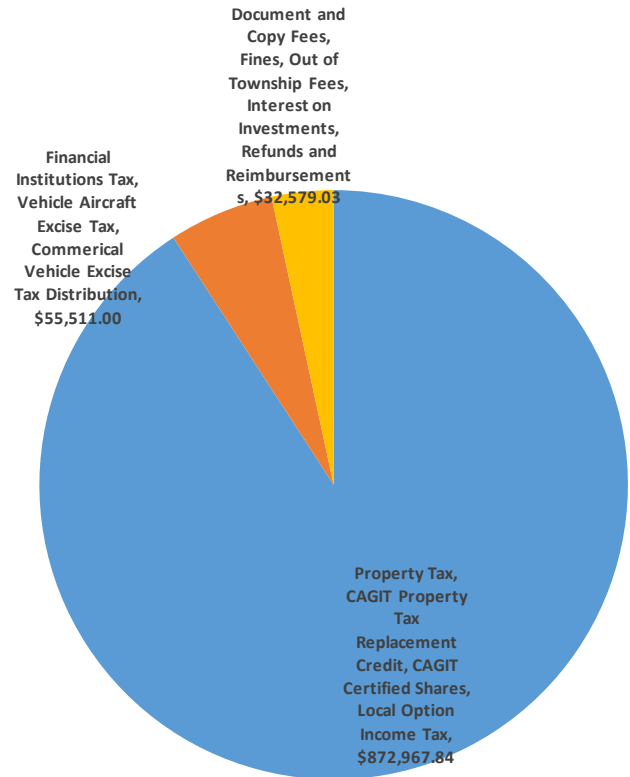
Public Delphi
 quiet books
 computers
 Library community
 technology comfortable
 friendly knowledge
 helpful

2016 Operating Fund Expenditures and Income

Operating Expenditures



Operating Income



Salaries, Employee Benefits, and Related Expenses	\$474,519.10
Supplies (office, operating, repair, and maintenance supplies)	\$ 15,218.17
Professional Services, Ebooks, Insurance, Utilities, Repairs, Transfer to Savings	\$128,200.81
Furniture, Equipment, Books, Periodicals, Videos, Audiobooks	\$139,410.42

Property Tax, CAGIT Taxes, Local Option Income Tax	\$872,967.84
Financial Institutions Tax, License Excise Taxes	\$ 55,511.00
Document and Copy Fees, Fines, Out of Township Fees, Interest on Investments, Refunds	\$ 32,579.03
<i>Note: Excess income of \$59,461 is 2015 Local Option Income Tax that wasn't received until 2016.</i>	

Total 2016 Operating Fund Expenditures
\$757,348.50

Total 2016 Operating Fund Income
\$961,057.87